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Governance
Publication

Ontario. Management Board
of Cabinet
Supplementary expenditure
estimates.

1988-89

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CA20N
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Government
Publications
NO. 1

Supplementary Expenditure Estimates 1988-89



Management
Board of
Cabinet



SUPPLEMENTARY ESTIMATES 1988-89

GENERAL SUMMARY

MINISTRY NO.	MINISTRIES	PAGE NO.	\$
III	Attorney General	1-2	1,447,400
XI	Culture and Communications	3-4	1,096,700
XV	Environment	5-6	7,000,000
XVI	Financial Institutions	7-8	3,258,100
XIX	Housing	9-10	2,592,000
XX	Industry, Trade and Technology	11-12	4,098,000
XXVII	Natural Resources	13-14	2,000,000
XXXVII	Transportation	15-16	<u>13,500,000</u>
		TOTAL	<u>34,992,200</u>
<u>ACCOUNTING CLASSIFICATION</u>			
		\$	
	Expenditure	30,894,200	
	Loans, Advances and Investments	<u>4,098,000</u>	
		<u>34,992,200</u>	

THE UNIVERSITY OF CHICAGO

DEPARTMENT OF CHEMISTRY

NAME	STUDENT ID	SECTION	SCORE
ALLEN, J.	12345	101	85
BROWN, K.	23456	102	78
CHEN, M.	34567	103	92
DAVIS, L.	45678	104	88
FERGUSON, R.	56789	105	75
GARCIA, A.	67890	106	82
HARRIS, T.	78901	107	79
JOHNSON, P.	89012	108	86
KIM, S.	90123	109	91
LEE, H.	01234	110	87

DEPARTMENT OF PHYSICS

NAME	STUDENT ID	SECTION	SCORE
MARTIN, D.	11223	201	80
NEEDHAM, E.	22334	202	76
OLIVER, F.	33445	203	84
PERKINS, G.	44556	204	77
QUINN, I.	55667	205	81
ROBERTS, J.	66778	206	79
SMITH, K.	77889	207	83
TAYLOR, L.	88990	208	78
WALKER, M.	99001	209	86
YOUNG, N.	00112	210	82

 SUPPLEMENTARY ESTIMATES 1988-89

 III. - MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE AND ITEM</u>	<u>1988-89 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1988-89 Estimates</u> \$	<u>1987-88 Estimates</u> \$	<u>1986-87 Actual</u> \$
301		LAW OFFICER OF THE CROWN PROGRAM			
5	<u>1,447,400</u>	Royal Commissions	<u>951,700</u>	<u>1,319,800</u>	<u>993,418</u>
	<u>1,447,400</u>	TOTAL TO BE VOTED			

Program description:


This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

SUPPLEMENTARY ESTIMATES 1988-89

III. - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

	1988-89 Supplementary <u>Estimates</u> \$
Royal Commissions (301-5)	
Salaries and wages	181,200
Employee benefits	9,700
Transportation and communication	75,000
Services	1,087,000
Supplies and equipment	<u>94,500</u>
Total for Law Officer of the Crown Program	<u>1,447,400</u>
MINISTRY TOTAL	<u>1,447,400</u>



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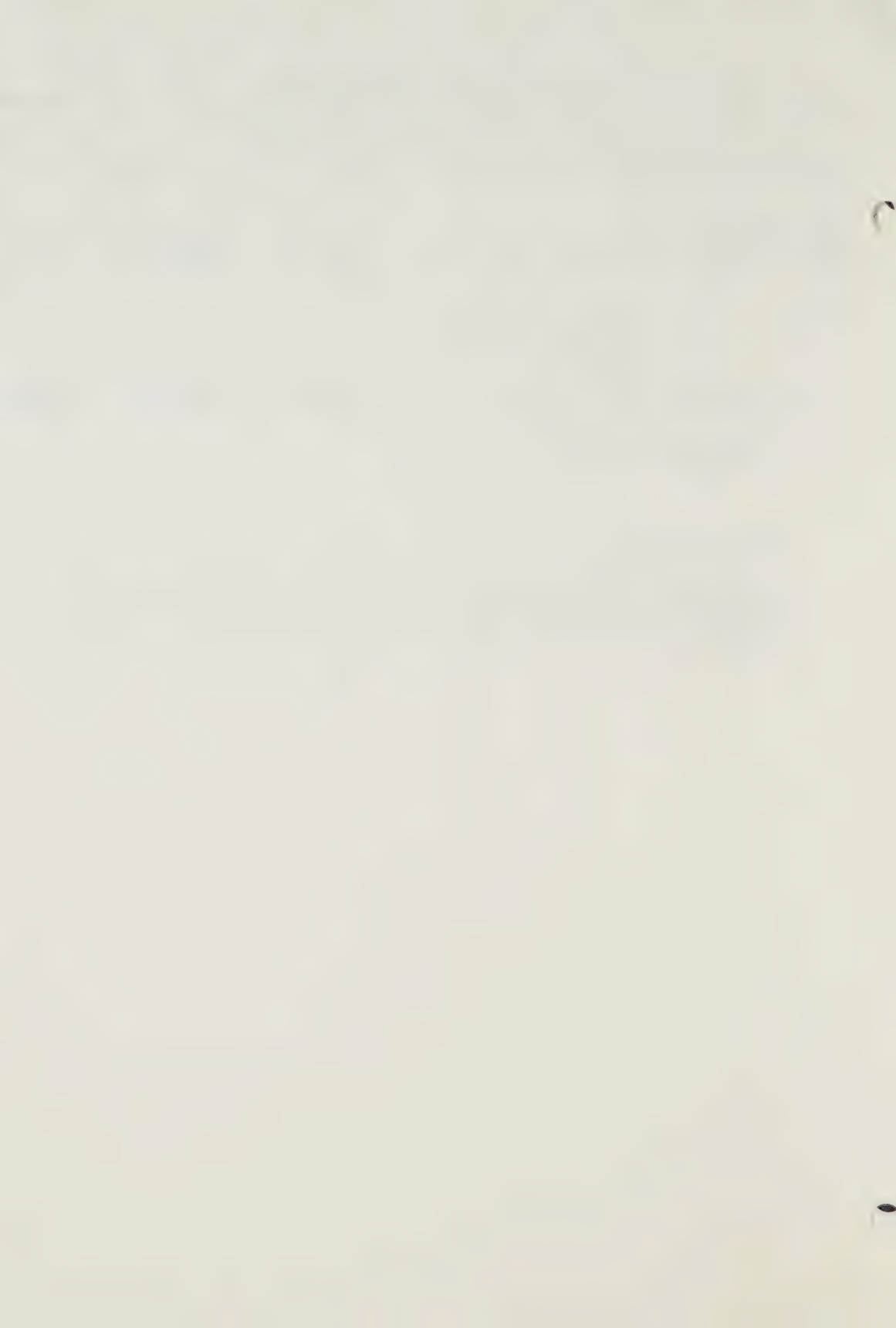
SUPPLEMENTARY ESTIMATES 1988-89

XI. - MINISTRY OF CULTURE AND COMMUNICATIONS

<u>VOTE AND ITEM</u>	1988-89 Supplementary <u>Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	1988-89 <u>Estimates</u> \$	1987-88 <u>Estimates</u> \$	1986-87 <u>Actual</u> \$
1106		CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM			
1	<u>1,096,700</u>	Community Facilities	<u>23,485,700</u>	<u>23,507,900</u>	<u>48,878,911</u>
	<u>1,096,700</u>	TOTAL TO BE VOTED			

Program description:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.



 SUPPLEMENTARY ESTIMATES 1988-89

 XI. - MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

	1988-89 Supplementary <u>Estimates</u> \$
Community Facilities (1106-1)	
Transfer payments	
Capital	
Provincial Grants	<u>1,096,700</u>
Total for Capital Support and Regional Services Program	<u>1,096,700</u>
MINISTRY TOTAL	<u>1,096,700</u>

SUPPLEMENTARY ESTIMATES 1988-89

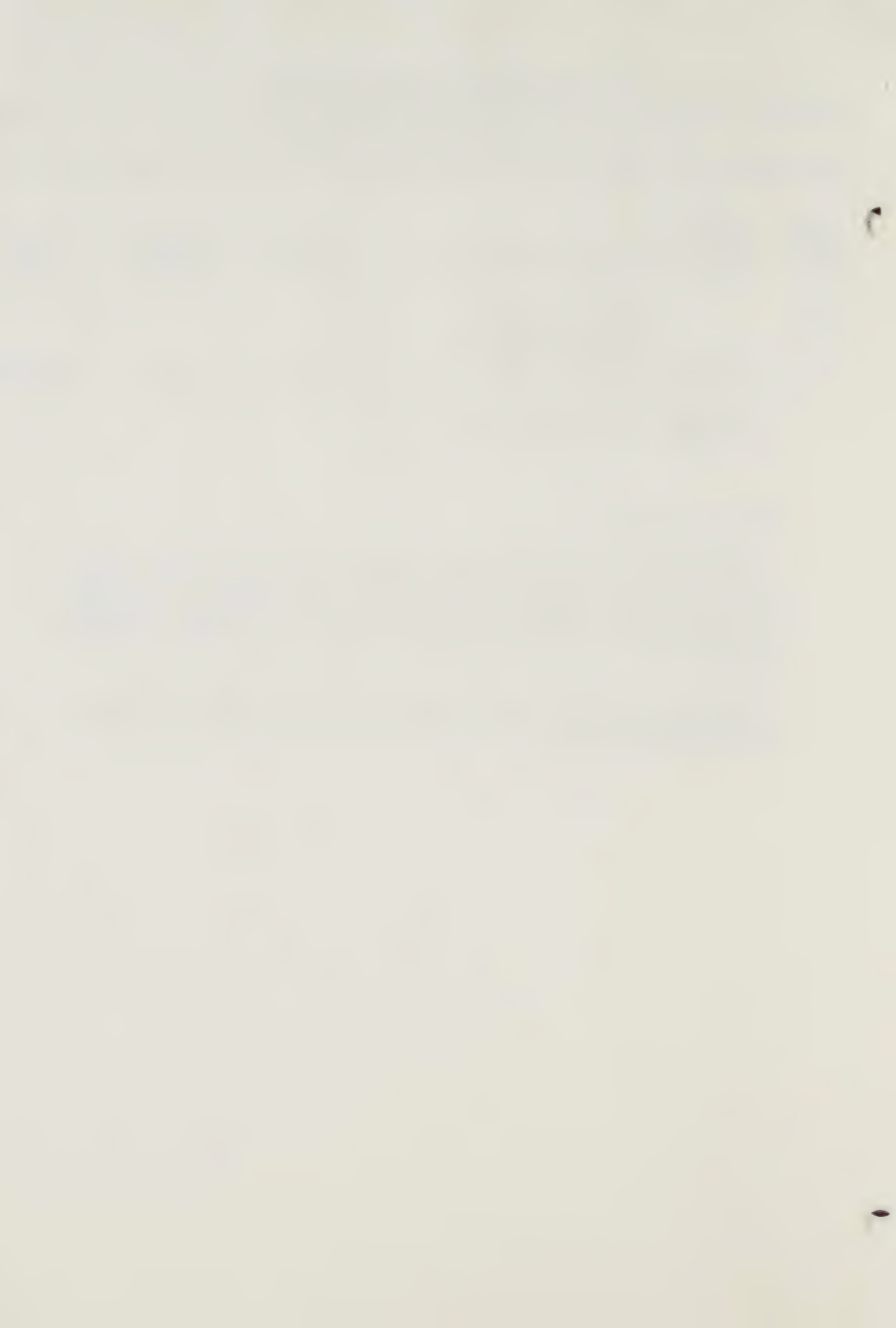
XV. - MINISTRY OF THE ENVIRONMENT

<u>VOTE AND ITEM</u>	<u>1988-89 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1988-89 Estimates</u> \$	<u>1987-88 Estimates</u> \$	<u>1986-87 Actual</u> \$
1503		ENVIRONMENTAL CONTROL PROGRAM			
1	<u>7,000,000</u>	Program Administration	<u>11,235,300</u>	<u>11,247,100</u>	<u>18,323,709</u>
	<u>7,000,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.



SUPPLEMENTARY ESTIMATES 1988-89

XV. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

	1988-89 Supplementary <u>Estimates</u> \$
Program Administration (1503-1)	
Services	<u>7,000,000</u>
Total for Environmental Control Program	<u>7,000,000</u>
MINISTRY TOTAL	<u>7,000,000</u>



SUPPLEMENTARY ESTIMATES 1988-89

XVI. - MINISTRY OF FINANCIAL INSTITUTIONS

<u>VOTE AND ITEM</u>	1988-89 Supplementary <u>Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	1988-89 <u>Estimates</u> \$	1987-88 <u>Estimates</u> \$	1986-87 <u>Actual</u> \$
1602		FINANCIAL STANDARDS PROGRAM			
6	3,258,100	Ontario Automobile Insurance Board	3,745,700	-	-
	<u>3,258,100</u>	TOTAL TO BE VOTED			

Program description:

This program consists of five activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

 SUPPLEMENTARY ESTIMATES 1988-89

 XVI. - MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

 1988-89
 Supplementary
Estimates
 \$

Ontario Automobile Insurance Board (1602-6)

Transportation and communication	93,000
Services	2,362,100
Supplies and equipment	<u>803,000</u>
Total for Financial Standards Program	<u>3,258,100</u>
MINISTRY TOTAL	<u>3,258,100</u>

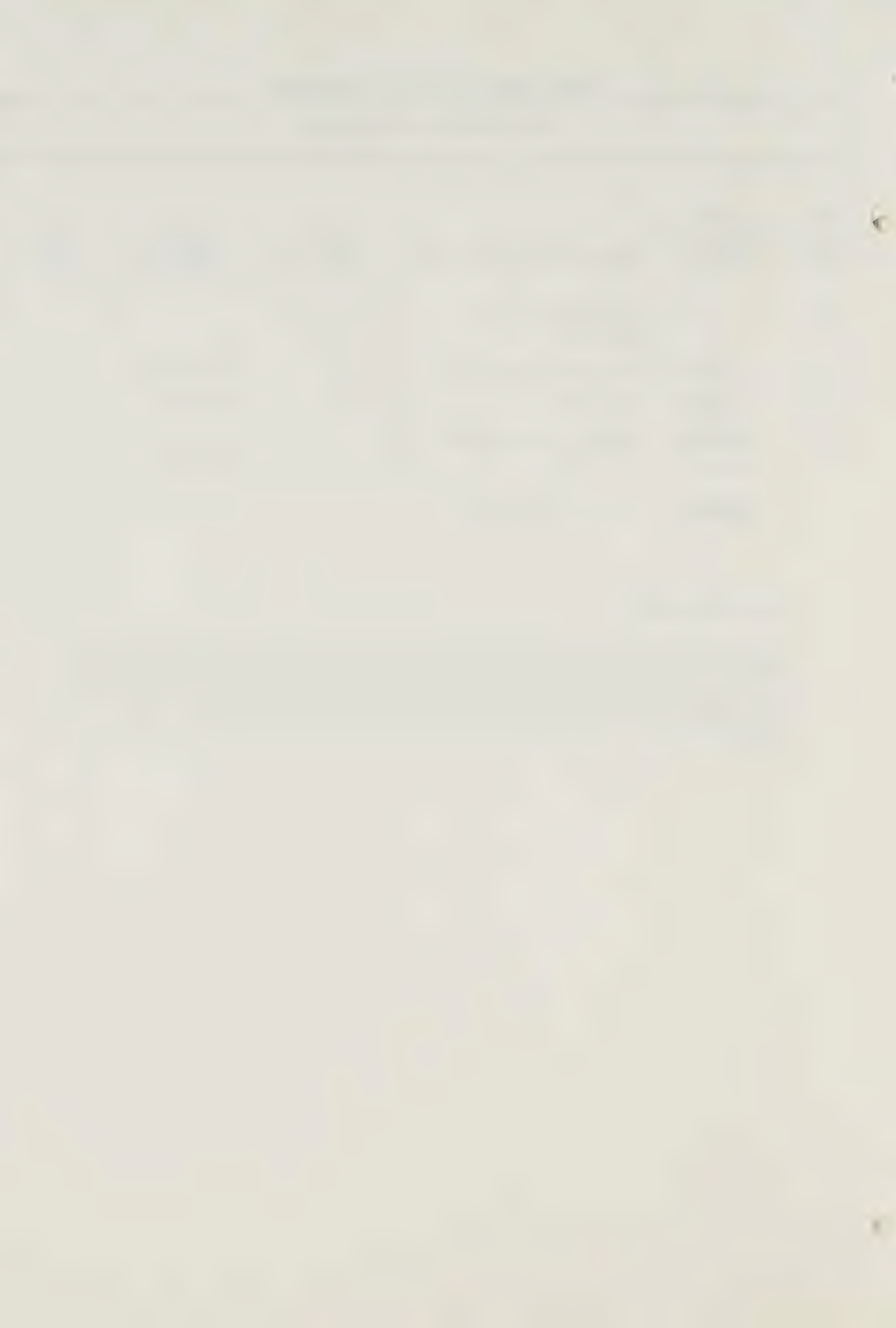
SUPPLEMENTARY ESTIMATES 1988-89

XIX. - MINISTRY OF HOUSING

<u>VOTE AND ITEM</u>	<u>1988-89 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITIES</u>	<u>1988-89 Estimates</u> \$	<u>1987-88 Estimates</u> \$	<u>1986-87 Actual</u> \$
1905		HOUSING ADVOCACY PROGRAM			
1	49,000	Program Administration	-	New Activity	-
2	97,000	Housing First	-	New Activity	-
3	2,446,000	Housing Partnerships and Coalitions	-	New Activity	-
	<u>2,592,000</u>	TOTAL TO BE VOTED			

Program description:

The objectives of this program are to: actively promote affordable housing opportunities through advocacy; influence the use of government lands for affordable housing; modify the land use planning and approvals environment to support affordable housing; and negotiate and strengthen partnerships and coalitions to provide and support affordable housing, with municipalities, the non-profit sector, churches, public institutions, the private sector, and others.



SUPPLEMENTARY ESTIMATES 1988-89

XIX. - MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

1988-89
Supplementary
Estimates
\$

Program Administration (1905-1)

Salaries and wages	30,000
Employee benefits	3,000
Transportation and communication	2,000
Services	10,000
Supplies and equipment	<u>4,000</u>
	<u>49,000</u>

Housing First (1905-2)

Salaries and wages	46,000
Employee benefits	5,000
Transportation and communication	4,000
Services	32,000
Supplies and equipment	<u>10,000</u>
	<u>97,000</u>

Housing Partnerships and Coalitions (1905-3)

Salaries and wages		39,000
Employee benefits		4,000
Transportation and communication		8,000
Services		37,000
Supplies and equipment		8,000
Transfer payments	\$	
Capital		
Grants to implement		
housing advocacy agreements	1,850,000	
Operating		
Grants for housing advocacy		
initiatives	<u>500,000</u>	<u>2,350,000</u>
		<u>2,446,000</u>

Total for Housing Advocacy Program

2,592,000

MINISTRY TOTAL

2,592,000

SUPPLEMENTARY ESTIMATES 1988-89

XX. - MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

<u>VOTE AND ITEM</u>	<u>1988-89 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1988-89 Estimates</u> \$	<u>1987-88 Estimates</u> \$	<u>1986-87 Actual</u> \$
2006		ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
1	<u>4,098,000</u>	Ontario Development Corporation	<u>19,153,900</u>	<u>20,221,900</u>	<u>10,184,107</u>
	<u>4,098,000</u>	TOTAL TO BE VOTED			

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.



 SUPPLEMENTARY ESTIMATES 1988-89

 XX. - MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

 1988-89
 Supplementary
Estimates
 \$

Ontario Development Corporation (2006-1)

Loans, Advances and Investments

Biotechnology Assistance - Allelix

4,098,000

Total for Ontario Development Corporations Program

4,098,000

MINISTRY TOTAL

4,098,000

SUPPLEMENTARY ESTIMATES 1988-89

XXVII. - MINISTRY OF NATURAL RESOURCES

<u>VOTE AND ITEM</u>	<u>1988-89 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1988-89 Estimates</u> \$	<u>1987-88 Estimates</u> \$	<u>1986-87 Actual</u> \$
2702		LANDS AND WATERS PROGRAM			
3	<u>2,000,000</u>	Extra Fire Fighting	<u>17,000,000</u>	<u>12,000,000</u>	<u>16,327,028</u>
	<u>2,000,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides funding for the administration and protection of Crown lands and waters, including water quantity management, flood forecasting, public land management and disposition, aggregates and fuel minerals management, land use planning and coordination, and surveying, mapping and remote sensing services.

SUPPLEMENTARY ESTIMATES 1988-89

XXVII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

1988-89
Supplementary
Estimates
\$

Extra Fire Fighting (2702-3)

Services

2,000,000

Total for Lands and Waters Program

2,000,000

MINISTRY TOTAL

2,000,000

SUPPLEMENTARY ESTIMATES 1988-89

XXXVII. - MINISTRY OF TRANSPORTATION

<u>VOTE AND ITEM</u>	1988-89 Supplementary <u>Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	1988-89 <u>Estimates</u> \$	1987-88 <u>Estimates</u> \$	1986-87 <u>Actual</u> \$
3705		PROVINCIAL TRANSIT PROGRAM			
3	<u>13,500,000</u>	GO Train Service Expansion	<u>116,000,000</u>	<u>79,700,000</u>	<u>41,300,000</u>
	<u>13,500,000</u>	TOTAL TO BE VOTED			

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

SUPPLEMENTARY ESTIMATES 1988-89

XXXVII. - MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

	1988-89. Supplementary <u>Estimates</u> \$
GO Train Service Expansion (3705-3)	
Transfer payments	
Capital	
Toronto Area Transit Operating Authority	<u>13,500,000</u>
Total for Provincial Transit Program	<u>13,500,000</u>
MINISTRY TOTAL	<u>13,500,000</u>

Supplementary Expenditure Estimates 1988-89



**Management
Board of
Cabinet**



SUPPLEMENTARY ESTIMATES 1988-89

GENERAL SUMMARY

MINISTRY NO.	MINISTRIES	PAGE NO.	\$
II	Office of the Assembly	1-4	2,728,900
XVII	Government Services	5-6	<u>10,000</u>
		TOTAL	<u>2,738,900</u>
	<u>ACCOUNTING CLASSIFICATION</u>		
		\$	
	Expenditure	2,738,900	

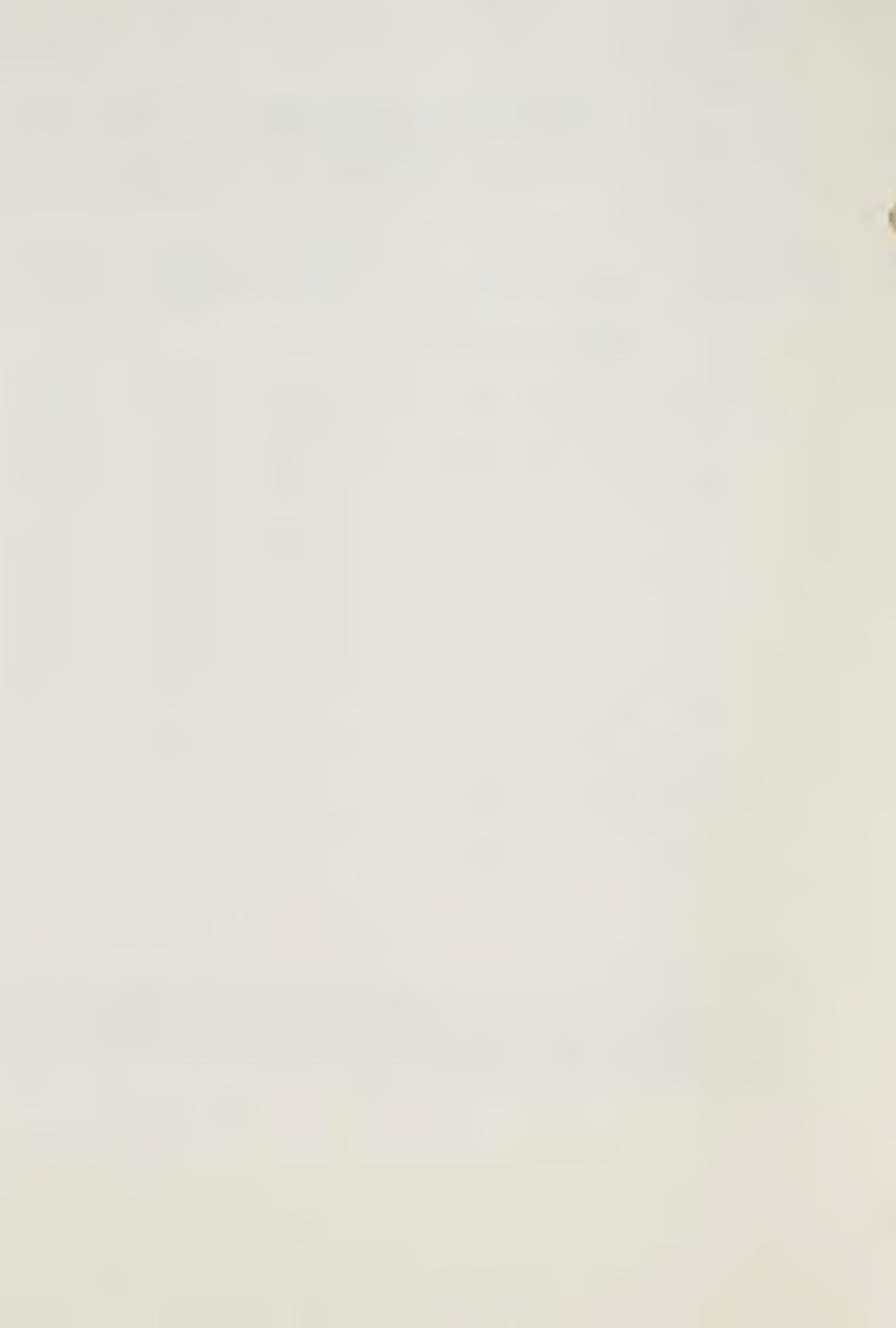
 SUPPLEMENTARY ESTIMATES 1988-89

 II. - OFFICE OF THE ASSEMBLY

<u>VOTE AND ITEM</u>	<u>1988-89 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITIES</u>	<u>1988-89 Estimates</u> \$	<u>1987-88 Estimates</u> \$	<u>1986-87 Actual</u> \$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	24,400	Office of the Speaker	1,065,100	817,000	894,514
2	119,700	Office of the Clerk	6,364,300	5,704,500	4,058,654
5	775,400	Members' Support Services	15,543,100	15,732,400	12,413,938
7	639,600	Caucus Support Services	8,374,900	7,663,400	7,580,251
8	117,500	Hansard	2,647,500	2,585,700	2,482,135
9	223,600	Legislative Library	4,742,200	4,707,300	3,966,723
10	57,600	Broadcast and Recording	6,385,100	5,472,500	8,899,672
11	64,000	Information Systems	2,095,300	3,966,700	3,984,800
12	192,200	Administration	4,334,300	3,963,800	2,986,916
13	32,400	Commission on Election Finances	5,137,700	2,021,900	1,316,792
14	82,500	Office of the Information and Privacy Commissioner	2,388,700	807,000	-
16	200,000	Assembly Services	-	New Activity	-
17	200,000	Commission on Conflict of Interest	-	New Activity	-
	<u>2,728,900</u>	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of The Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.



 SUPPLEMENTARY ESTIMATES 1988-89

 II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

 1988-89
 Supplementary
Estimates
 \$

Office of the Speaker (201-1)

Salaries and wages	21,400
Employee benefits	<u>3,000</u>
	<u>24,400</u>

Office of the Clerk (201-2)

Salaries and wages	104,800
Employee benefits	<u>14,900</u>
	<u>119,700</u>

Members Support Services (201-5)

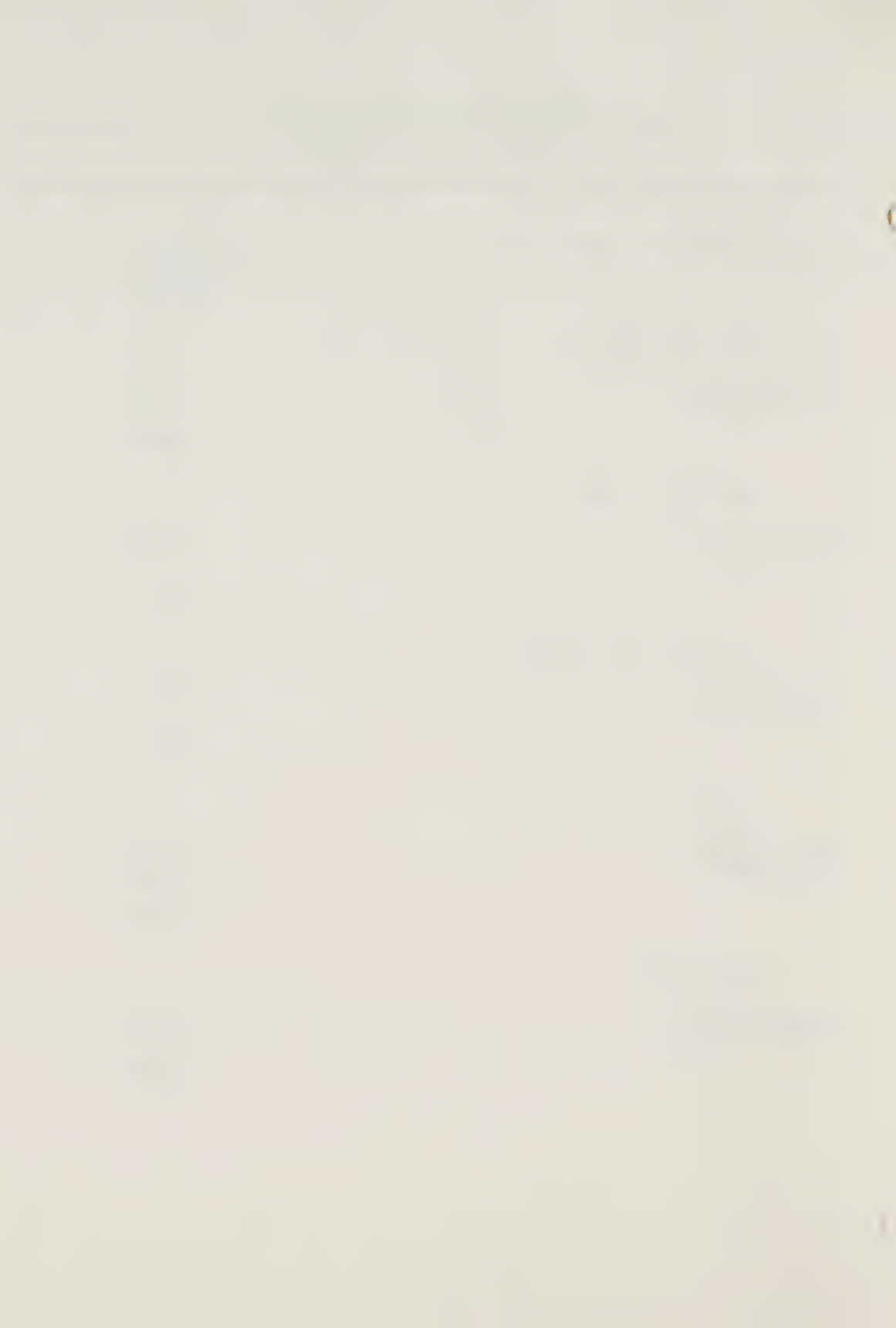
Salaries and wages	666,400
Employee benefits	<u>109,000</u>
	<u>775,400</u>

Caucus Support Services (201-7)

Salaries and wages	115,600
Employee benefits	19,000
Services	<u>505,000</u>
	<u>639,600</u>

Hansard (201-8)

Salaries and wages	102,800
Employee benefits	<u>14,700</u>
	<u>117,500</u>



 SUPPLEMENTARY ESTIMATES 1988-89

 II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

 1988-89
 Supplementary
Estimates
 \$

Legislative Library (201-9)

Salaries and wages	195,600
Employee benefits	<u>28,000</u>
	<u>223,600</u>

Broadcast and Recording (201-10)

Salaries and wages	50,400
Employee benefits	<u>7,200</u>
	<u>57,600</u>

Information Systems (201-11)

Salaries and wages	56,000
Employee benefits	<u>8,000</u>
	<u>64,000</u>

Administration (201-12)

Salaries and wages	168,600
Employee benefits	<u>23,600</u>
	<u>192,200</u>

Commission on Election Finances (201-13)

Salaries and wages	28,400
Employee benefits	<u>4,000</u>
	<u>32,400</u>

 SUPPLEMENTARY ESTIMATES 1988-89

 II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

 1988-89
 Supplementary
Estimates
 \$

Office of the Information and Privacy Commissioner (201-14)

Salaries and wages	72,200
Employee benefits	<u>10,300</u>
	<u>82,500</u>

Assembly Services (201-16)

Salaries and wages	156,300
Employee benefits	22,000
Transportation and communication	3,700
Supplies and equipment	<u>18,000</u>
	<u>200,000</u>

Commission on Conflict of Interest (201-17)

Salaries and wages	104,000
Employee benefits	3,100
Transportation and communication	3,800
Services	44,400
Supplies and equipment	<u>44,700</u>
	<u>200,000</u>

Total for Office of the Assembly Program	<u>2,728,900</u>
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TOTAL FOR OFFICE OF THE ASSEMBLY	<u>2,728,900</u>
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SUPPLEMENTARY ESTIMATES 1988-89

XVII. - MINISTRY OF GOVERNMENT SERVICES

VOTE AND ITEM	1988-89 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1988-89 Estimates \$	1987-88 Estimates \$	1986-87 Actual \$
1703		SUPPLY AND SERVICES PROGRAM			
7	<u>10,000</u>	Special Payments	-	New Activity	-
	<u>10,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and data services on a government-wide basis and provides a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

 SUPPLEMENTARY ESTIMATES 1988-89

 XVII. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

 1988-89
 Supplementary
Estimates
 \$

Special Payments (1703-7)

Transfer payments

Administrative adjustment payment

10,000

Total for Supply and Services Program

10,000

MINISTRY TOTAL

10,000

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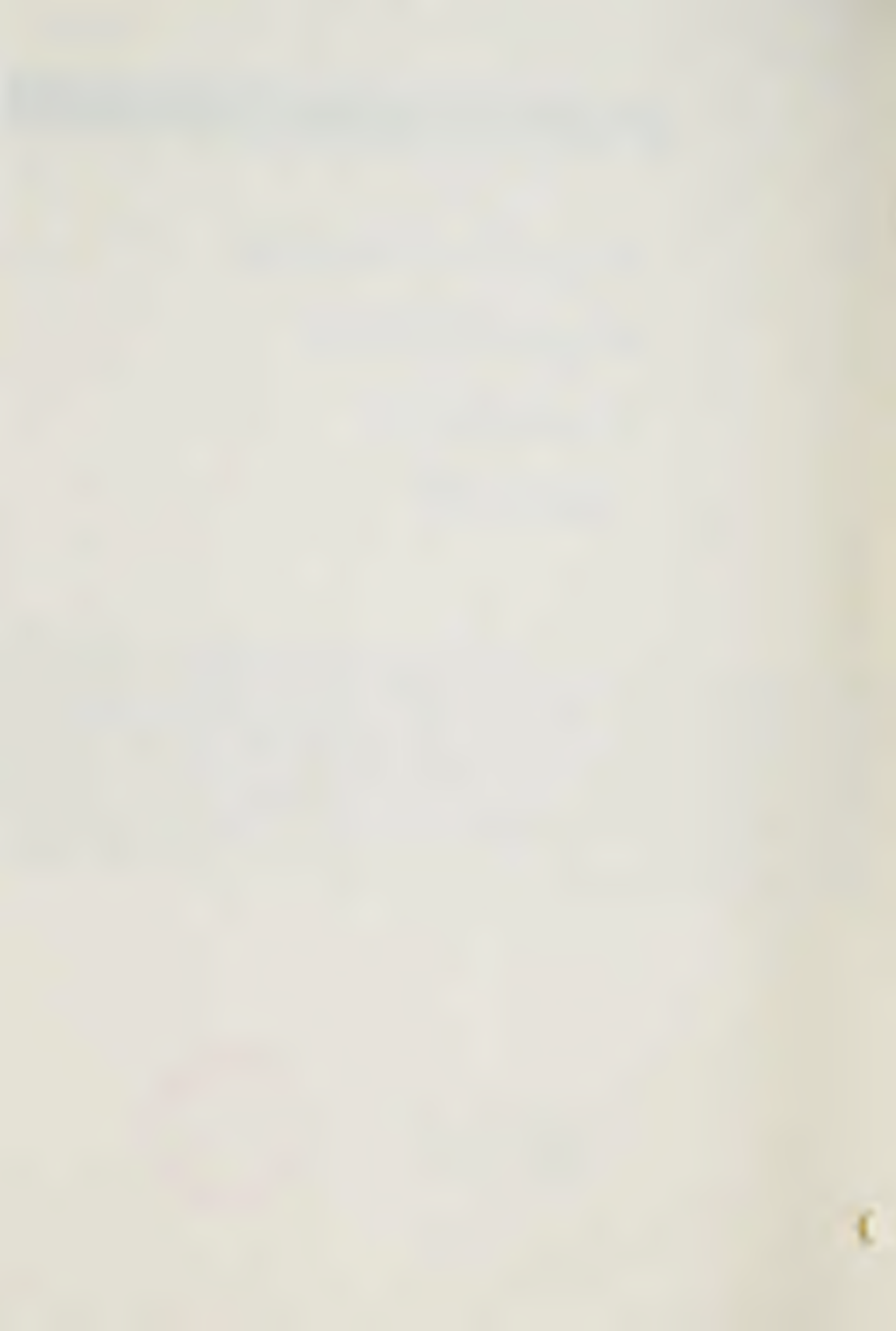
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Supplementary Expenditure Estimates 1988-89



Management
Board of
Cabinet





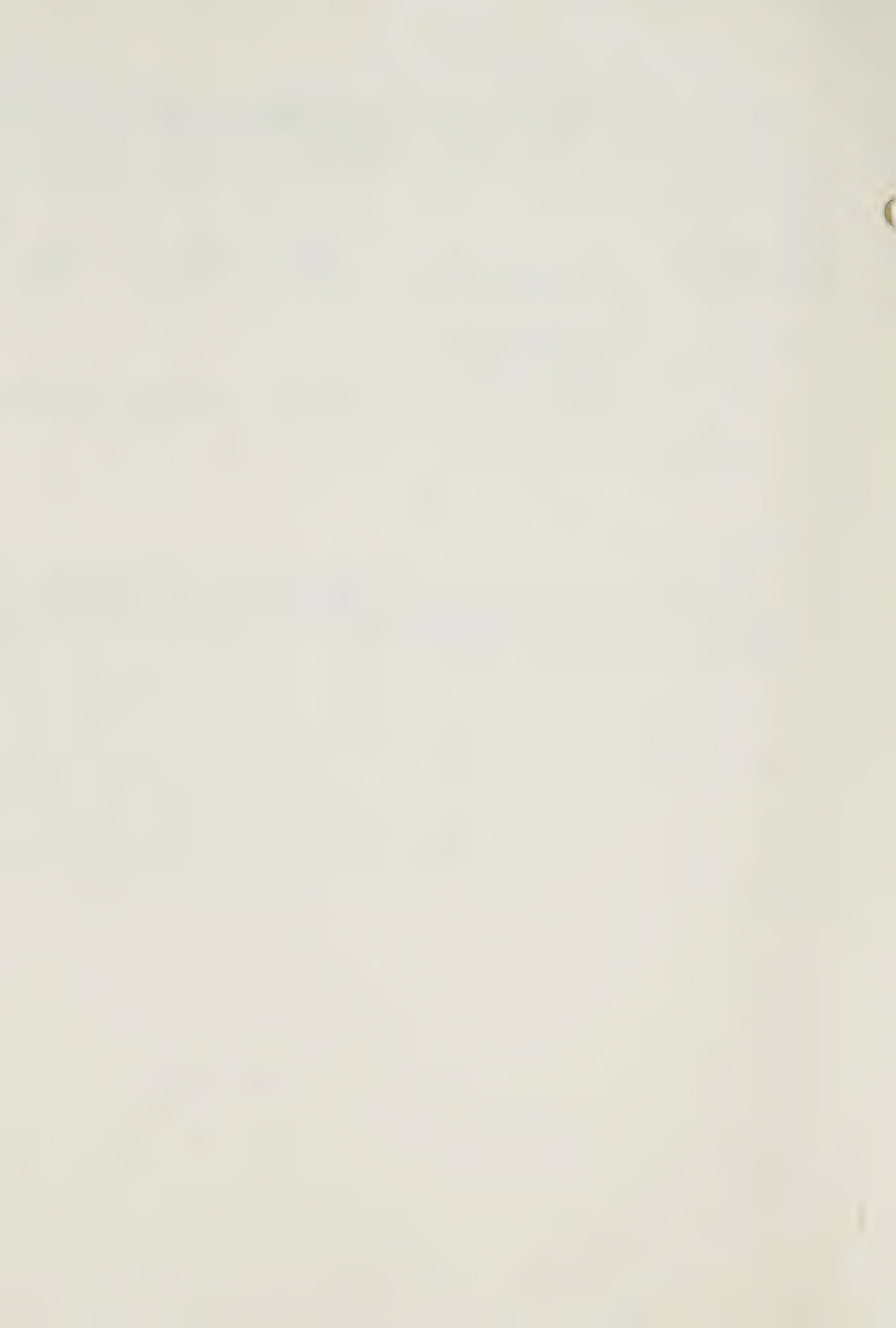
 SUPPLEMENTARY ESTIMATES 1988-89

 XIII. - MINISTRY OF EDUCATION

<u>VOTE AND ITEM</u>	<u>1988-89 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITIES</u>	<u>1988-89 Estimates</u> \$	<u>1987-88 Estimates</u> \$	<u>1986-87 Actual</u> \$
1302		EDUCATION PROGRAM			
8	300,000,000	Provincial Support for Elementary and Secondary Education	<u>4,157,666,200</u>	<u>3,810,972,300</u>	<u>3,786,525,383</u>
	<u>300,000,000</u>	TOTAL TO BE VOTED			

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.



SUPPLEMENTARY ESTIMATES 1988-89

XIII. - MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

1988-89
Supplementary
Estimates
\$Provincial Support for Elementary
and Secondary Education (1302-8)

Transfer payments

Capital

Capital Grants

300,000,000

Total for Education Program

300,000,000

MINISTRY TOTAL

300,000,000

Project Name
Project Number

Project Manager

Project Start Date
Project End Date

Project Location
Project Status

Project Budget

Project Risk

Project Impact

Project Description

Project Objectives

